

**House File 2494 - Reprinted**

HOUSE FILE 2494

BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO HSB 695)

(As Amended and Passed by the House April 25, 2018)

**A BILL FOR**

1 An Act relating to transportation and other  
2 infrastructure-related appropriations to the department of  
3 transportation, including allocation and use of moneys from  
4 the road use tax fund and the primary road fund, providing  
5 for other properly related matters, and including effective  
6 date provisions.

7 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

DIVISION I

FY 2018-2019 APPROPRIATIONS

Section 1. 2017 Iowa Acts, chapter 164, section 3, is amended to read as follows:

SEC. 3. ROAD USE TAX FUND. There is appropriated from the road use tax fund created in section 312.1 to the department of transportation for the fiscal year beginning July 1, 2018, and ending June 30, 2019, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For the payment of costs associated with the production of driver's licenses, as defined in section 321.1, subsection 20A:

.....	\$ 1,938,000
	<u>3,876,000</u>

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes specified in this subsection until the close of the succeeding fiscal year.

2. For salaries, support, maintenance, and miscellaneous purposes:

a. ~~Operations~~ Administrative services:

.....	\$ 3,350,073
	<u>6,677,758</u>

b. Planning:

.....	\$ 224,770
	<u>447,822</u>

c. Motor vehicles:

.....	\$ 18,005,103
	<u>25,962,748</u>

d. ~~Performance and technology~~ Strategic performance:

.....	\$ 262,670
	<u>671,369</u>

e. Highways:

.....	<u>\$ 10,233,174</u>
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1	3. For payments to the department of administrative		
2	services for utility services:		
3	.....	\$	<del>129,780</del>
4			<u>259,560</u>
5	4. For unemployment compensation:		
6	.....	\$	<del>3,500</del>
7			<u>7,000</u>
8	5. For payments to the department of administrative		
9	services for paying workers' compensation claims under chapter		
10	85 on behalf of employees of the department of transportation:		
11	.....	\$	<del>87,740</del>
12			<u>175,748</u>
13	6. For payment to the general fund of the state for indirect		
14	cost recoveries:		
15	.....	\$	<del>45,000</del>
16			<u>90,000</u>
17	7. For reimbursement to the auditor of state for audit		
18	expenses as provided in <a href="#">section 11.5B</a> :		
19	.....	\$	<del>43,659</del>
20			<u>87,318</u>
21	8. For automation, telecommunications, and related costs		
22	associated with the county issuance of driver's licenses and		
23	vehicle registrations and titles:		
24	.....	\$	<del>703,000</del>
25			<u>1,406,000</u>
26	9. For costs associated with the participation in the		
27	Mississippi river parkway commission:		
28	.....	\$	<del>20,000</del>
29			<u>40,000</u>
30	10. For costs associated with the traffic and criminal		
31	software program and the mobile architecture and communications		
32	handling program:		
33	.....	\$	<del>150,000</del>
34			<u>300,000</u>
35	11. For motor vehicle division field facility maintenance		

1 projects at various locations:

2	.....	\$	<del>150,000</del>
3			<u>300,000</u>

4 For purposes of [section 8.33](#), unless specifically provided  
5 otherwise, moneys appropriated in subsection 11 that remain  
6 unencumbered or unobligated shall not revert but shall remain  
7 available for expenditure for the purposes designated until  
8 the close of the fiscal year that ends three years after the  
9 end of the fiscal year for which the appropriation was made.  
10 However, if the projects for which the appropriation was  
11 made are completed in an earlier fiscal year, unencumbered  
12 or unobligated moneys shall revert at the close of that same  
13 fiscal year.

14 12. For costs associated with the statewide  
15 interoperability network:

16	.....	\$	<u>497,191</u>
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17 Sec. 2. 2017 Iowa Acts, chapter 164, section 4, is amended  
18 to read as follows:

19 SEC. 4. PRIMARY ROAD FUND. There is appropriated from the  
20 primary road fund created in [section 313.3](#) to the department of  
21 transportation for the fiscal year beginning July 1, 2018, and  
22 ending June 30, 2019, the following amounts, or so much thereof  
23 as is necessary, to be used for the purposes designated:

24 1. For salaries, support, maintenance, miscellaneous  
25 purposes, and for not more than the following full-time  
26 equivalent positions:

27 a. Operations Administrative services:

28	.....	\$	<del>20,579,021</del>
29			<u>41,020,512</u>
30	.....	FTEs	<del>259.00</del>
31			<u>250.00</u>

32 b. Planning:

33	.....	\$	<del>4,270,616</del>
34			<u>8,508,616</u>
35	.....	FTEs	<del>97.00</del>

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1			<u>94.00</u>
2	c. Highways:		
3	.....	\$	<del>122,985,456</del>
4			<u>247,828,001</u>
5	.....	FTEs	<del>1,962.00</del>
6			<u>2,056.00</u>
7	d. Motor vehicles:		
8	.....	\$	<del>750,213</del>
9			<u>1,081,781</u>
10	.....	FTEs	<del>395.00</del>
11			<u>281.00</u>
12	e. <del>Performance and technology</del> <u>Strategic performance:</u>		
13	.....	\$	<del>1,611,825</del>
14			<u>4,124,123</u>
15	.....	FTEs	<del>35.00</del>
16			<u>41.00</u>
17	2. For payments to the department of administrative		
18	services for utility services:		
19	.....	\$	<del>797,220</del>
20			<u>1,594,440</u>
21	3. For unemployment compensation:		
22	.....	\$	<del>69,000</del>
23			<u>138,000</u>
24	4. For payments to the department of administrative		
25	services for paying workers' compensation claims under		
26	chapter 85 on behalf of the employees of the department of		
27	transportation:		
28	.....	\$	<del>2,105,762</del>
29			<u>4,217,954</u>
30	5. For disposal of hazardous wastes from field locations and		
31	the central complex:		
32	.....	\$	<del>400,000</del>
33			<u>800,000</u>
34	6. For payment to the general fund of the state for indirect		
35	cost recoveries:		

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1	.....	\$	<del>330,000</del>
2			<u>660,000</u>
3	7. For reimbursement to the auditor of state for audit		
4	expenses as provided in <a href="#">section 11.5B</a> :		
5	.....	\$	<del>268,191</del>
6			<u>536,382</u>
7	8. For costs associated with producing transportation maps:		
8	.....	\$	<del>121,000</del>
9			<u>242,000</u>
10	9. For inventory and equipment replacement:		
11	.....	\$	<del>5,232,500</del>
12			<u>10,465,000</u>
13	<u>9A. For costs associated with the statewide</u>		
14	<u>interoperability network:</u>		
15	.....	\$	<u>3,054,172</u>
16	10. For utility improvements at various locations:		
17	.....	\$	<del>200,000</del>
18			<u>400,000</u>
19	11. For roofing projects at various locations:		
20	.....	\$	<del>250,000</del>
21			<u>500,000</u>
22	12. For heating, cooling, and exhaust system improvements		
23	at various locations:		
24	.....	\$	<del>350,000</del>
25			<u>700,000</u>
26	13. For deferred maintenance projects at field facilities		
27	throughout the state:		
28	.....	\$	<del>850,000</del>
29			<u>1,700,000</u>
30	14. For maintenance projects at rest area facilities		
31	throughout the state:		
32	.....	\$	<del>125,000</del>
33			<u>250,000</u>
34	15. For improvements related to compliance with the federal		
35	Americans with Disabilities Act to facilities throughout the		

1 state:

2	.....	\$	<del>75,000</del>
3			<u>150,000</u>
4	16. For renovations to the Waterloo maintenance garage:		
5	.....	\$	<del>895,000</del>
6			<u>1,790,000</u>

7 For purposes of [section 8.33](#), unless specifically provided  
8 otherwise, moneys appropriated in subsections 10 through 16  
9 that remain unencumbered or unobligated shall not revert  
10 but shall remain available for expenditure for the purposes  
11 designated until the close of the fiscal year that ends  
12 three years after the end of the fiscal year for which the  
13 appropriation was made. However, if the project or projects  
14 for which such appropriation was made are completed in an  
15 earlier fiscal year, unencumbered or unobligated moneys shall  
16 revert at the close of that same fiscal year.

17 DIVISION II

18 DEPARTMENT OF TRANSPORTATION EMPLOYEES DESIGNATED AS PEACE  
19 OFFICERS

20 Sec. 3. 2017 Iowa Acts, chapter 149, section 4, is amended  
21 to read as follows:

22 SEC. 4. REPEAL. The section of this Act amending section  
23 321.477 is repealed July 1, ~~2018~~ 2019.

24 Sec. 4. EFFECTIVE DATE. This division of this Act, being  
25 deemed of immediate importance, takes effect upon enactment.